

GENERAL APPROPRIATIONS RESOLUTION

For Adoption by the Morley Stanwood Community Schools Board of Education

Resolved that this resolution shall be the amended general appropriation of the Morley Stanwood Community Schools for the fiscal year, 2023-2024. A resolution to make appropriations; and to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Morley Stanwood Community Schools.

General Fund

Revenue

Be it further resolved, that the total amended revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of the school district for the fiscal year 2023-2024 which includes 18.000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

	Adopted	Amended
Local	\$ 2,472,439	\$ 2,655,169
State	\$ 10,585,026	\$ 10,860,516
Federal	\$ 855,877	\$ 856,574
Incoming Transfers and Other Transactions	\$ 540,000	\$ 540,000
Total Revenues	\$ 14,453,342	\$ 14,912,259
Fund Balance, July 1, 2023	\$ 5,531,465	\$ 5,515,775
Total Available to Appropriate General Fund	\$ 19,984,807	\$ 20,428,034.00

Expenditures

Be it further resolved, that \$15,865,504 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

	Adopted	Amended
Basic Program	\$ 6,692,466	\$7,116,500
Added Instructional Needs (Special Ed, Compensatory)	\$ 2,430,049	\$2,518,925
Support Services		
Pupil	\$ 810,331	\$881,615
Instructional Staff	\$ 738,555	\$550,067
General Administration	\$ 570,124	\$553,851
School Administration	\$ 842,871	\$840,971
Business	\$ 226,412	\$248,940
Operations and Maintenance	\$ 1,193,854	\$1,286,422
Pupil Transportation	\$ 796,733	\$719,335
Technology	\$ 265,604	\$308,461
Athletics	\$ 347,858	\$361,631
Community Activities	\$ 49,931	\$80,133
Other Financing Uses	\$ 398,653	\$398,653
Total General Fund Expenditures	\$ 15,363,441	\$15,865,504
Projected Ending Fund Balance - June 30, 2024	\$ 4,621,366	\$ 4,562,530.00

Be it further resolved, that no Board of Education member or employee of the School District shall expend any funds, or obligate the expenditure of any funds, except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statements hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

Be it further resolved, that the Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This Appropriation Resolution is to take effect on March 18, 2024.



 Secretary of the Board of Education