Budget Summary

Instructions:

- Budget Summary provides a compile of the budget items
- As appropriate, an individual program Budget Summary may display the following line(s): Allocations, Administrative Costs, Carryover, Indirect Costs
- If Indirect Costs are allowable, enter the amount in the textbox provided on this page
- Contact Information section: list individuals responsible for completing the budget section
- Completion of the Budget Summary is required for submission
- To add budget items, select the Budget Items page link in the side navigation menu
- The Budget Detail link provides a complete list of all individual budget items
- Some Program Offices may use the Flag Budget Item functionality to communicate allowability on specific budget items.
  - If Flag Budget Items are utilized, those pages are located in the budget section of the side navigation menu

Funding Source

23g MI Kids Back on Track

Agreement Number	Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
54040	24S240	2324		10/1/2023	9/30/2025	2023

Function Codes	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies & Materials 5000	Capital Outlay 6000	Other Expenses 7000, 8000	Total
110 - Basic Programs	$71,967	$43,803	$15,000	$18,000	$0	$0	**$148,770**
220 - Support Services - Instructional Staff	$7,468	$5,020	$0	$0	$0	$0	**$12,488**
240 - Support Services - School Administration	$3,750	$2,670	$0	$0	$0	$0	**$6,420**
SUBTOTAL	$83,185	$51,493	$15,000	$18,000	$0	$0	**$167,678**
TOTAL	**$83,185**	**$51,493**	**$15,000**	**$18,000**	**$0**	**$0**	**$167,678**

Total Allocation Amount	**$167,678**
Availability Balance	**$0**

Contact Information

*Business Office Representative	***Phone**	***Email**
Kellsey Fairris	*(231) 856-4011*	*kfairris@morleystanwood.org*
*Project Contact Person	***Phone**	***Email**
Jamey Nelson	*(231) 856-4392*	*jnelson@morleystanwood.org*

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
  - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
  - Repeat this process until all budget items are added
- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track

Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
24S240	*2324*		*10/1/2023*	*9/30/2025*	*2023*

*Select the appropriate Function Code for this budget item:

111: Elementary - Learning

*Select the Priority Area with Strategy

Curriculum Needs

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

Bookworms Reading and Writing Curriculum - contains evidence-based Tier 2 & Tier 3 pedagogy and materials specifically designed for differentiation that allow at-risk students to increase vocabulary acquisition, and create full writing tests on multiple topics. These materials would be used during specific at-risk paraprofessional tutoring time.

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries (1000)	Benefits (2000)	Purchased Services (3000,4000)	Supplies & Materials (5000)	Other Expenses (7000,8000)	Total
$	*$*	*$*	*$12,000*	*$*	*$12,000*

FTE   **Hours**

Flag	Comment	Previous Total	Change +/-
Approved	*will allow*	*$0*	*$0*

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
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- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	**Project Number**	**CFDA Number**	**Starting Date**	**Ending Date**	**Fiscal Year**
				09/30/2025	*0*

*Select the appropriate Function Code for this budget item:

111: Elementary - Learning

*Select the Priority Area with Strategy

Tutoring

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

FY25 Elementary Summer Learning: Staff stipends for Summer Learning Check-Ins & Tutoring ($25/Hour x 425 Hours) to provide additional individualized tutoring to At-risk students who are not performing at grade level.

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	**Benefits**	**Purchased Services**	**Supplies & Materials**	**Other Expenses**	**Total**
(1000)	**(2000)**	**(3000,4000)**	**(5000)**	**(7000,8000)**	
$10,625	*$4,213*	*$*	*$*	*$*	*$14,838*

Hours

FTE

425.00

Flag	Comment	Previous Total	Change +/-
Approved	*allowable*	*$0*	*$0*

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
  - If errors exist, an error message will be displayed
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- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	**Project Number**	**CFDA Number**	**Starting Date**	**Ending Date**	**Fiscal Year**
			10/1/2023	*9/30/2025*	*2023*

*Select the appropriate Function Code for this budget item:

111: Elementary - Learning

*Select the Priority Area with Strategy

Tutoring

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

FY24 Elementary Summer Learning: Staff stipends for Summer Learning Check-Ins & Tutoring ($25/Hour x 425 Hours) to provide additional individualized tutoring to At Risk students who are not performing at grade level.

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	**Benefits**	**Purchased Services**	**Supplies & Materials**	**Other Expenses**	**Total**
(1000)	**(2000)**	**(3000,4000)**	**(5000)**	**(7000,8000)**	
$10,625	*$4,215*	*$*	*$*	*$*	*$14,840*

Hours

FTE

425.00

Flag	Comment	Previous Total	Change +/-
Approved	*allowable*	*$0*	*$0*

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
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- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	**Project Number**	**CFDA Number**	**Starting Date**	**Ending Date**	**Fiscal Year**
			10/1/2023	*9/30/2025*	*2023*

*Select the appropriate Function Code for this budget item:

111: Elementary - Learning

*Select the Priority Area with Strategy

Tutoring

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

FY2024 Elementary Parapro to provide additional individualized tutoring to At-risk students who are not performing at grade level.

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	**Benefits**	**Purchased Services**	**Supplies & Materials**	**Other Expenses**	**Total**
(1000)	**(2000)**	**(3000,4000)**	**(5000)**	**(7000,8000)**	
$14,400	*$11,949*	*$*	*$*	*$*	*$26,349*

FTE

Hours

1.00

Flag	Comment	Previous Total	Change +/-
Approved	*allowable*	*$0*	*$0*

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
  - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
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- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track

Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
			10/1/2023	*9/30/2025*	*2023*

*Select the appropriate Function Code for this budget item:

111: Elementary - Learning

*Select the Priority Area with Strategy

Materials

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

FY24 Summer Learning Supplies: Including books from Scholastics, Cinch bags for each student, promotional & recognition materials/supplies

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries (1000)	Benefits (2000)	Purchased Services (3000,4000)	Supplies & Materials (5000)	Other Expenses (7000,8000)	Total
$	$	$	*$3,000*	$	*$3,000*
FTE		**Hours**			

Flag	Comment	Previous Total	Change +/-
Approved	*allowable*	*$0*	*$0*

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
  - If errors exist, an error message will be displayed
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- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	**Project Number**	**CFDA Number**	**Starting Date**	**Ending Date**	**Fiscal Year**
				09/30/2025	*0*

*Select the appropriate Function Code for this budget item:

111: Elementary - Learning

*Select the Priority Area with Strategy

Tutoring

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

FY25 Summer Learning Supplies: Including books from Scholastics, Cinch bags for each student, promotional & recognition materials/supplies

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries **(1000)**	**Benefits** **(2000)**	**Purchased Services** **(3000,4000)**	**Supplies & Materials** **(5000)**	**Other Expenses** **(7000,8000)**	**Total**
$	$	$	$3,000	$	$3,000
FTE		**Hours**			

Flag	Comment	Previous Total	Change +/-
Approved	*allowable*	*$0*	*$0*

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
  - If errors exist, an error message will be displayed
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- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track

Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
			10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

111: Elementary - Learning

*Select the Priority Area with Strategy

Tutoring

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

FY2025 Elementary Parapro to provide additional individualized tutoring to At-risk students who are not performing at grade level.

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries (1000)	Benefits (2000)	Purchased Services (3000,4000)	Supplies & Materials (5000)	Other Expenses (7000,8000)	Total
$21,917	$17,901	$	$	$	$39,818

FTE

Hours

1.00

Flag	Comment	Previous Total	Change +/-
Approved	*allowable*	*$0*	*$0*

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
    - If errors exist, an error message will be displayed
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- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	**Project Number**	**CFDA Number**	**Starting Date**	**Ending Date**	**Fiscal Year**
				09/30/2025	*0*

*Select the appropriate Function Code for this budget item:

112: Middle/Junior High

*Select the Priority Area with Strategy

Tutoring

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

FY24 Afterschool Tutoring to provide high-impact tutoring to students at risk of falling behind their peers. (2 Staff - Professional Rate (approx. $55/hr) max 30 Hours

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	**Benefits**	**Purchased Services**	**Supplies & Materials**	**Other Expenses**	**Total**
(1000)	**(2000)**	**(3000,4000)**	**(5000)**	**(7000,8000)**	
$1,650	*$615*	*$*	*$*	*$*	*$2,265*

23g MI Kids Back on Track   23gMIKBOT-2023-54040-0022

Hours

FTE

30.00

Flag	Comment	Previous Total	Change +/-
Approved	*allowable*	*$0*	*$0*

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
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  - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
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- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track

Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
			10/1/2023	*9/30/2025*	*2023*

*Select the appropriate Function Code for this budget item:

112: Middle/Junior High

*Select the Priority Area with Strategy

Tutoring

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

FY25 Afterschool Tutoring to provide high-impact tutoring to students at risk of falling behind their peers. (2 Staff - Professional Rate (approx. $55/hr) max 55 Hours

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries (1000)	Benefits (2000)	Purchased Services (3000,4000)	Supplies & Materials (5000)	Other Expenses (7000,8000)	Total
$3,000	*$1,130*	*$*	*$*	*$*	*$4,130*

23g MI Kids Back on Track   23gMIKBOT-2023-54040-0022

Hours

FTE

55.00

Flag	Comment	Previous Total	Change +/-
Approved	*allowable*	*$0*	*$0*

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
  - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
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- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track

Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
			10/1/2023	*9/30/2025*	*2023*

*Select the appropriate Function Code for this budget item:

113: High School - Learning

*Select the Priority Area with Strategy

Staffing

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

FY2025 Michigan College Access Network Advisor - Intensive Individualised Support for high school students to prepare for post-secondary training.

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries (1000)	Benefits (2000)	Purchased Services (3000,4000)	Supplies & Materials (5000)	Other Expenses (7000,8000)	Total
$	$	*$15,000*	$	$	*$15,000*
FTE		**Hours**			

Flag	Comment	Previous Total	Change +/-
Approved	*will allow*	*$0*	*$0*

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
  - If errors exist, an error message will be displayed
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- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track

Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
				09/30/2025	0

*Select the appropriate Function Code for this budget item:

113: High School - Learning

*Select the Priority Area with Strategy

Tutoring

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

FY24 Afterschool Tutoring to provide high-impact tutoring to students at risk of falling behind their peers. (2 Staff - Professional Rate (approx. $55/hr) max 32 Hours

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
$1,750	$650	$	$	$	$2,400

Hours

FTE

32.00

Flag	Comment	Previous Total	Change +/-
Approved	*allowable*	*$0*	*$0*

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
  - If errors exist, an error message will be displayed
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Funding Source

23g MI Kids Back on Track					
Program Number	**Project Number**	**CFDA Number**	**Starting Date**	**Ending Date**	**Fiscal Year**
			10/1/2023	*9/30/2025*	*2023*

*Select the appropriate Function Code for this budget item:

113: High School - Learning

*Select the Priority Area with Strategy

Any purpose for which any district previously used funds allocated under section 98c

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

FY24 HS Summer School - (Stipend 1 Teacher) Students that lack grade level skills to gain credit to be on track for graduation.

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	**(2000)**	**(3000,4000)**	**(5000)**	**(7000,8000)**	
$2,500	*$1,000*	*$*	*$*	*$*	*$3,500*

FTE

Hours

1.00

Flag	Comment	Previous Total	Change +/-
Approved	*allowable*	*$0*	*$0*

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
  - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
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- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track

Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
				09/30/2025	*0*

*Select the appropriate Function Code for this budget item:

113: High School - Learning

*Select the Priority Area with Strategy

Any purpose for which any district previously used funds allocated under section 98c

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

FY25 HS Summer School - (Stipend 1 Teacher) Students that lack grade level skills to gain credit to be on track for graduation.

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	**(2000)**	**(3000,4000)**	**(5000)**	**(7000,8000)**	
$2,500	*$1,000*	*$*	*$*	*$*	*$3,500*

FTE

Hours

1.00

Flag	Comment	Previous Total	Change +/-
Approved	*allowable*	*$0*	*$0*

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
  - If errors exist, an error message will be displayed
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- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track

Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
			10/1/2023	*9/30/2025*	*2023*

*Select the appropriate Function Code for this budget item:

113: High School - Learning

*Select the Priority Area with Strategy

Tutoring

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

FY25 Afterschool Tutoring to provide high-impact tutoring to students at risk of falling behind their peers. (2 Staff - Professional Rate (approx. $55/hr) max 55 Hours

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries (1000)	Benefits (2000)	Purchased Services (3000,4000)	Supplies & Materials (5000)	Other Expenses (7000,8000)	Total
$3,000	*$1,130*	*$*	*$*	*$*	*$4,130*

23g MI Kids Back on Track   23gMIKBOT-2023-54040-0022

Hours

FTE

55.00

Flag	Comment	Previous Total	Change +/-
Approved	*allowable*	*$0*	*$0*

FTE

Hours

.07

Flag	Comment	Previous Total	Change +/-
Approved	*allowable*	*$0*	*$0*

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
    - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
    - Repeat this process until all budget items are added
- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	**Project Number**	**CFDA Number**	**Starting Date** *10/1/2023*	**Ending Date** *9/30/2025*	**Fiscal Year** *2023*

*Select the appropriate Function Code for this budget item:

249: Other School Administration

*Select the Priority Area with Strategy

Other costs incurred as a result of the provision of services for the program

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

Grant Coordinator to oversee 23g grant funding and reporting.

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries **(1000)**	**Benefits** **(2000)**	**Purchased Services** **(3000,4000)**	**Supplies & Materials** **(5000)**	**Other Expenses** **(7000,8000)**	**Total**
$3,750	*$2,670*	*$*	*$*	*$*	*$6,420*

FTE

Hours

.05

Flag	Comment	Previous Total	Change +/-
Approved	*allowable*	*$0*	*$0*